



ANNUAL REPORT 2015

MULTIPLYING FACES • AMPLIFYING VOICES

info@gracamacheltrust.org

www.gracamacheltrust.org

 @G_MachelTrust  TheGraçaMachelTrust



ANNUAL REPORT 2015

This report is a summary of the Graça Machel Trust's
work and achievements during 2015.

For feedback or more information please email:

info@gracamacheltrust.org



GRAÇA MACHEL TRUST

CONTENTS

“The premise of the Graça Machel Trust is that we can achieve anything when we work collectively rather than individually. We exist to work with thousands of voices seeking progress for Africa’s women and children.”
 Graça Machel
 Founder

1 ABOUT US	2
Our Vision • Our Mission • Our Values • Our Approach	4
Founder’s Message	6
Foreword	8
Programmes	10
Our Presence in Africa	14
2 OUR WORK AND IMPACT IN 2015	16
Highlights of 2015	18
WOMEN’S RIGHTS PROGRAMME	20
Key Achievements	22
Network Mapping	24
Women Creating Wealth	26
African Food Basket Project	28
Network Annual Meeting	31
New Faces New Voices (NFNV)	32
Launch Of NFNV Rwanda Chapter	33
Kenya Advocacy On Women’s Leadership, And Gender Diversity	34
The Graça Machel Scholarship Programme	36
Paying it Forward	38
CHILDREN’S RIGHTS PROGRAMME	40
Country platforms for advocacy on Child Rights	42
Regional And International Advocacy	45
NUTRITION PROGRAMME	48
Country Impact	50
Regional Impact	52
GOVERNANCE AND LEADERSHIP PROGRAMME	56
LOOKING AHEAD	64
Board of Trustees	65
3 OUR OPERATIONS AND FINANCIALS	70
Acknowledgements	73
Financial Review	74

ABOUT US

Graça Machel is one of the world's leading advocates for women's and children's rights and has been a social justice and political activist for many decades.

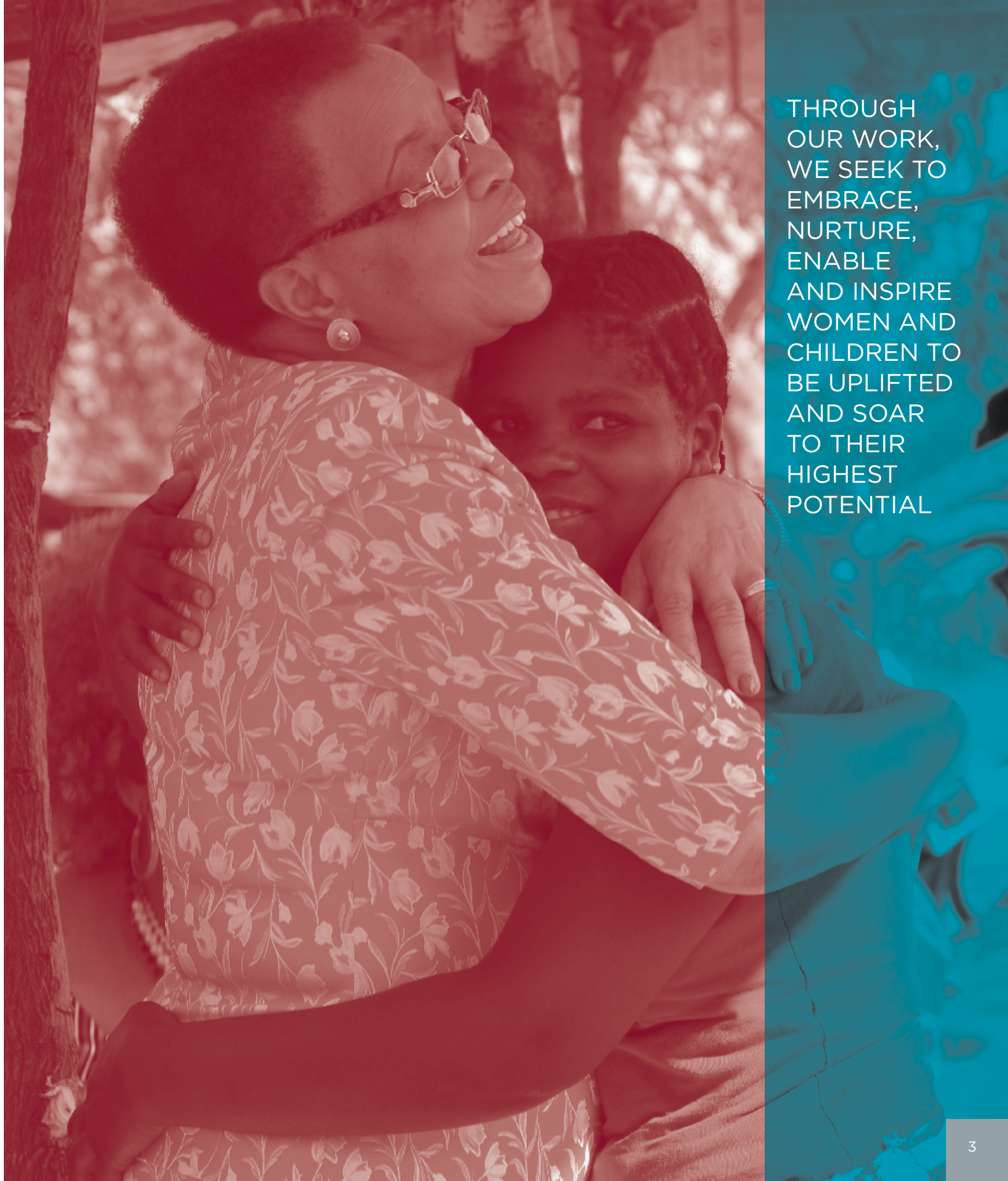
She established the Graça Machel Trust in 2010 as a Pan-African advocacy organisation focused on child health and nutrition, education, women's economic and financial empowerment, leadership and good governance.

Over the last five years the Trust has worked to "Multiply the Faces and Amplify the Voices" of African women and children. Through our collaboration with partners, at all levels, we have helped promote and strengthen women and children's networks to drive social and economic change.

The Graça Machel Trust acts as a catalyst, working across the continent to advocate for the protection of children's rights and dignity, and amplify women's movements by harnessing and promoting their contributions to the economic, social and political development of Africa.

We work with global, regional and local partners who are passionate about creating profound change in the issues that we focus on. Through our advocacy efforts we seek to influence decision-makers to the change policies and practices needed to create societies that value social justice, and promote and protect the rights of women and children.

THROUGH
OUR WORK,
WE SEEK TO
EMBRACE,
NURTURE,
ENABLE
AND INSPIRE
WOMEN AND
CHILDREN TO
BE UPLIFTED
AND SOAR
TO THEIR
HIGHEST
POTENTIAL



OUR VISION

Nurture caring societies that value social justice, promote and protect the rights of women and children.

OUR MISSION

Amplify women's movements, influence governance and promote women's contributions and leadership in the economic, social and political development of Africa; and advocate for the protection of children's rights and dignity.

OUR VALUES

Integrity

We demonstrate the highest levels of personal and organisational integrity in all areas of our work. We remain permanently guided by the principle of good conduct, responsible behaviour and high integrity in our interactions with partners and collaborators.

Courage

We exercise disciplined risks in our resolve to bring positive change in the lives of women and children across the region and globally. We are prepared to take calculated risks, stand by the decisions we make, challenge ourselves to think outside the box, and deliver innovative programmes.

Excellence

We set ourselves ambitious goals and targets, and consistently strive to deliver excellence in our work. Our ambition is driven by a desire to deliver measurable, high-impact results for women and children, and to ensure value for money for our donors and supporters.

Accountability

We value accountability in all that we do. We are accountable to those we serve as well as those who support our work and give us resources, including our funding partners, friends, and collaborators.



OUR APPROACH

The Trust focuses on early childhood development, nutrition, education, ending child marriage and the economic advancement of women. We establish and support existing networks working in women's and children's rights across the continent. Through our work in-country we seek to forge national movements, where priorities and the requisite strategies can be identified and

tackled to remove structural obstacles. We connect regional and continental networks to create a groundswell of action-oriented and outcomes-driven results, aimed at transforming African economies and institutions. This approach allows women to take centre stage, creates shifts in mindsets and forges a path to advance social and economic transformation.

FOUNDER'S LETTER

2015 was a landmark year for the Graça Machel Trust, as we celebrated five years of work in our three focus areas of Women's Rights, Children's Rights, and Leadership and Governance. It was also a notable year for the world, as the Sustainable Development Goals were adopted at the 70th UN General Assembly, to serve as a new framework to guide global development efforts to achieve the world we want by 2030. As a member of the Secretary General's High-Level Panel it was immensely rewarding to see the culmination of two years work to select which goals to pursue, and to establish the indicators for how they would be measured and translated into action.

The 2030 Agenda for Sustainable Development sets a plan of action for people, planet and prosperity which is universal, and envisages a world of respect for human rights, equality and non-discrimination. The SDG's overriding objective is "to leave no one behind" in the attainment of education, better health, employment, the pursuit of social and economic justice and a better life for all people. I am proud to say that the work of the Graça Machel Trust has always been

aligned to these goals when it comes to promoting women and girls. Moreover, the Trust's advocacy has foreshadowed some of the critical issues that underpin Goals 1 and 2 to end poverty and hunger; Goals 3 and 4 on the need for quality education and health; and Goals 5 and 8 on gender equality and reducing inequalities. Our work in nutrition, ending child marriage, out-of-school children, women's financial inclusion, and the promotion of sustainable agriculture led by women are all issues which are receiving greater attention at global, regional and national levels.

In 2015, our effort in nutrition gained visible traction and led to strengthened ties with our nutrition networks in Mozambique, Malawi and Tanzania. The depth of these networks is best illustrated by the Partnership for Nutrition in Tanzania (PANITA), an umbrella body representing 306 community-based organisations focussed on national and local responses to address malnutrition. The Trust worked closely with PANITA to strengthen its internal capacity and governance structures and the organisation and has become a model nutrition alliance in the region.

At a global level, the Trust also actively built on our reputation as a credible advocate for nutrition, through our participation in a number of high level events including the Scaling Up Nutrition gathering and the launch the 2015 Global Nutrition Report.

In Tanzania, we deepened our work in education with the establishment of the Mara Alliance – a grassroots coalition bringing together key local stakeholders to address the needs of out-of-school children and child marriage in the Mara region. It is a defining moment for the Trust as the project sees our advocacy approach evolve into an implementation role. I look forward to sharing more on the outcomes of this project in future.

This year also saw the start of a new advocacy initiative by the Trust focussing on Reproductive, Maternal, Newborn, Child and Adolescent Health (RMNCAH) issues in Malawi, Mozambique, Tanzania and Zambia. The aim is to raise the discourse on RMNCAH issues and assist in the development of multi-stakeholder partnerships and social pacts to drive the larger SDG agenda at country level.



Through the work of our Women's Rights Programme, the Trust also played a catalytic role in the area of food security with the incubation of the African Food Basket Project, a new women-led initiative that promises to bring an innovative and regional approach to Africa's food security challenges, and provide a strategic position for women in the agribusiness value chain.

The work showcased in this year's Annual Report is a testament to the advocacy, outreach and impact of our women and children's programmes. The ambitious goals set by the SDGs require all of us to work harder and smarter to take this bold agenda further. Looking forward to 2016 and beyond, we will build on our collaborative partnerships at global, regional and national levels and strengthen our networks by leveraging synergies across the Trust's programmes and initiatives.

Graça Machel, Founder

FOREWORD

Developing a solid and sustainable foundation for the Graça Machel Trust has been challenging – yet highly rewarding. Over the past five years we have begun to see the fruits of our labour made increasingly visible through the positive results experienced at programme level across the countries in which we work. Ensuring continuous progress, however, requires a strong foundation and 2015 was a year which saw the Trust take great strides to boost our human resource capacity and numbers, stabilise the leadership of the organisation and strengthen its operational efficiencies. This year's Annual Report not only reflects the green shoots of these efforts, but, I believe, sets the tone for our continued growth and sustainability.

2015 was a busy year and at a programme level, I am proud to state that we maintained our strong collaborative approach with civil society, not only partnering with a number of community based organisations through our women's rights and children's rights networks, but also establishing new networks to take our work further. In so doing, our mission is to create an action-oriented and outcomes-

driven movement, aimed at transforming African societies and economies. Yet, the impact and visibility of the Trust goes much further.

Continuing our global advocacy efforts, our Founder was an active participant at the 70th General Assembly of the United Nations, during which, the Sustainable Development Goals (SDGs) were adopted. The Trust also leveraged international platforms to address the gender gap in financial access. At the Alliance for Financial Inclusion Global Policy Forum, the Founder was able to show case examples of our work with central banks in Rwanda, Zambia and Mozambique through our Women in Finance Network (New Faces New Voices).

In the area of nutrition, the Trust's global nutrition profile was further expanded by the appointment of our nutrition programme manager and officer to serve on a number of key global committees focussed on nutrition, including the Advisory Committee for the Global Nutrition Advocacy Fund and the Scaling up Nutrition (SUN) Civil Society Network Steering Committee. The Trust played a

key role in the establishment of the Global Nutrition Advocacy Fund by providing key insights on the funding and operational challenges of national CSOs to global donors such as the Bill & Melinda Gates Foundation.

At regional and country level, our efforts to empower women economically were given greater impetus through the launch of the our enterprise development programme, Women Creating Wealth. The project will see women business owners participating in a one year training programme to build their entrepreneurial competencies, behaviour and business performance. Starting in Zambia initially, it will be rolled out to Malawi and Tanzania in early 2016 and to more countries in future.

Looking ahead to 2016, the Trust has laid the groundwork for the establishment of two further initiatives; a network of women in media, as well as a new flagship initiative to drive the social and economic transformation of women, by women, at a continental level. Both are fundamental if we want to see a radical change in the gender narrative and



moreover, in how women are portrayed in the media and society. We believe that both initiatives will create a powerful demonstrative effect of what women can achieve when they work together.

Our vision is challenging and our ambitions great, but none of the work would have been possible without the incredible support of our donors and partners. I would also like to thank our Board of Trustees for their invaluable strategic guidance, and staff who through their hard work, passion and commitment put our vision into practice every day.

Nomsa Daniels, CEO

PROGRAMMES

Advocating for women and children to be at the top of Africa's development agenda

When addressed effectively, equitable Children's and Women's rights become the fundamental building blocks that not only develop thriving local communities, but also shape societies that are better equipped to contribute meaningfully to the overall development of the African continent. It is for this reason that the rights of women and children remain a key focal point of programmes at the Graça Machel Trust. It is through the passionate and ongoing implementation of these programmes that our holistic and rights-based approach to community development is fully expressed.

WOMEN'S RIGHTS

The economic development of the continent is hinged on the sustained participation of women in socio-economic spheres at all levels and across sectors. The Graça Machel Trust established a Women's Rights Programme to strengthen business networks and strategies in order to drive the economic advancement of women and empower future generations in a collaborative and sustainable manner.

Using a collaborative approach, we work with various partners and key opinion leaders to advocate for the increased recognition, representation and participation of women in the economy.

Our current women's networks include: the Network of African Businesswomen (NABW), the Network of African Women in Agribusiness (AWAB) and New Faces New Voices (NFNV).

Recognising that too often conversations about women and children take place without their input or presence and that representation in media is rarely balanced or well informed, the Trust is undertaking steps to establish a Women in Media Network in early 2016. The network will consist of women journalists who will play a key role in helping to strengthen and amplify the voices of the continent's women and children and in doing so shape a more balanced and inclusive narrative.



CHILDREN'S RIGHTS

Our vision for Africa, is that every child, in every nation, has the possibility to begin his or her life with the best possible foundation that will allow them to reach their fullest potential. This includes, but is not limited to, formal and non-formal education, health and nutrition. Using this approach as our guiding principle, we are successfully implementing our Children's Rights Programme. The programme focuses on Early Childhood Development (ECD), Education and Ending Child Marriage. Together with our partners at a

global, regional and level, we engage and support networks working to create solid foundations for the development of the African child within these core areas.

Through our continued country and regional efforts, we are starting to see a cumulative impact in our Children's Rights core focus areas, further motivating us to continue our efforts towards more equitable outcomes for the continent's most marginalised citizens.



“We cannot address decision makers with 100 fragmented voices, we need to build a common voice, to influence structural and policy change.”
Graça Machel,
Founder

NUTRITION

The prevalence and consequences of malnutrition and under-nutrition, stunting, morbidity and mortality are well documented yet not fully understood. The impact of chronic malnutrition is of particular concern in Africa, where lasting effects on the cognitive and physical development of the African child has inadvertently led to the stunted development of societies.

At the Graça Machel Trust, we believe that access to adequate nutrition is not just a health issue, but is also developmental in nature as it forms the bedrock of an educated, healthy and productive society.

In order to successfully redirect public focus towards nutrition, and ensure that it is placed high on the agenda of national government and civil society, a collective and multi-sectoral intervention is required.

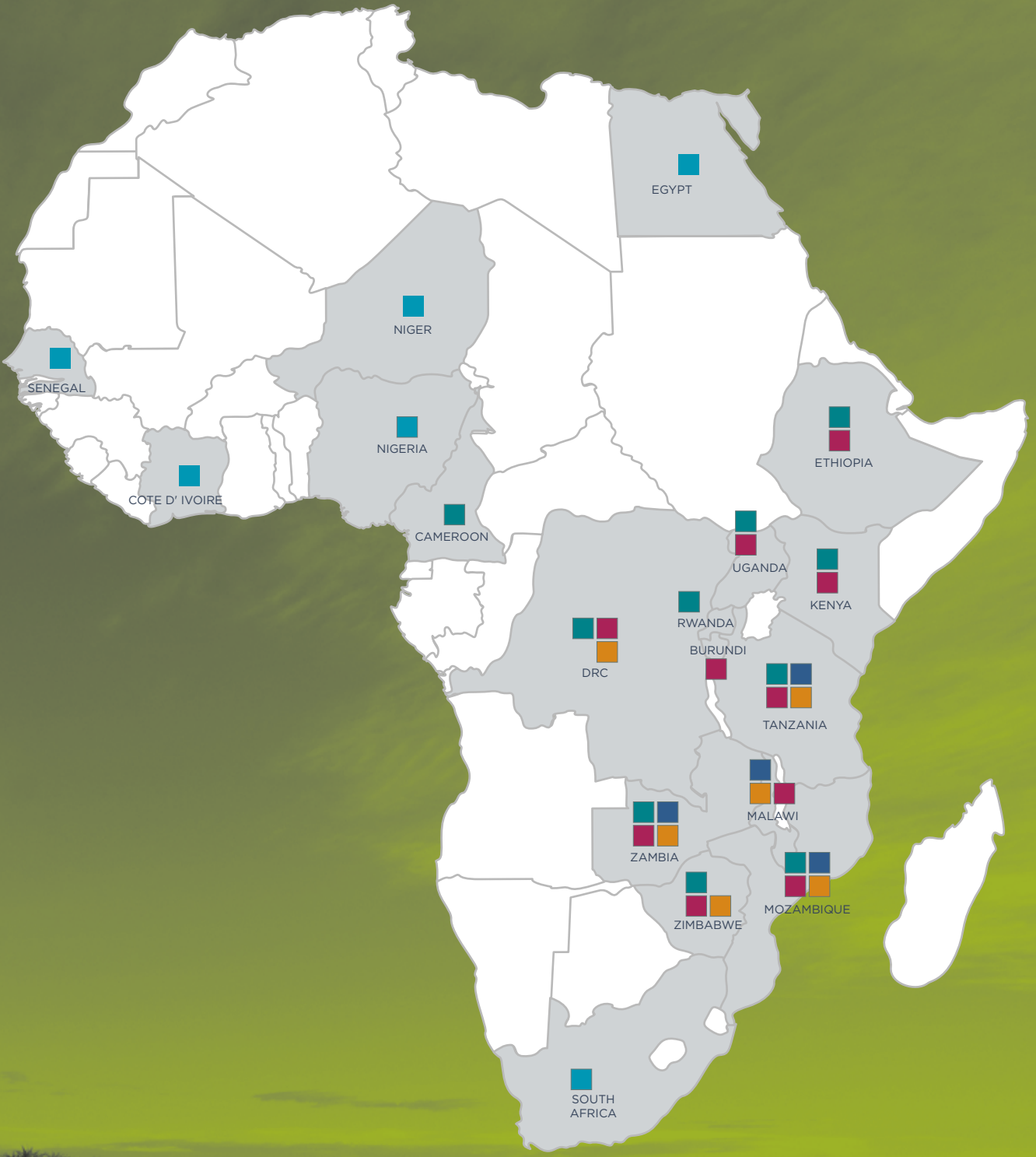
This approach informs our work at various levels, from engagements with partners at a global level, to key stakeholders in the region and within the countries where we operate. In these nations, our main aim is to establish networks that build up the capacity of local civil society organisations to drive the nutrition agenda forward.

GOVERNANCE AND LEADERSHIP

Our Founder engages in a range of global and continental initiatives to ensure that women and children are part of important global, regional and national conversations that impact on development, peace, democracy and

good governance in the continent. She continues to work at all levels and leverages strategic partnerships to promote the social, economic and democratic transformation of Africa for the benefit of future generations.

OUR PRESENCE IN AFRICA



NEW FACES NEW VOICES (NFNV)   CHILDREN'S RIGHTS PROGRAMME
NETWORK OF AFRICAN BUSINESS WOMEN (NABW)   AFRICAN WOMEN IN AGRIBUSINESS (AWAB)



OUR WORK AND IMPACT IN 2015

“ We aim to consolidate the work of our Founder, and to build on her legacy to empower new generations to take up the challenges of their times and create societies that value and promote social justice. ”
Nomsa Daniels
CEO, the Graça Machel Trust



HIGHLIGHTS OF 2015

GLOBAL

- Participated in the **Education for Development** Summit in Norway where the post-2015 education development agenda was outlined
- Attended the **United Nations General Assembly (UNGA)** in September
- The United Nations General Assembly, saw the adoption of the **Sustainable Development Goals (SDGs)** and during this time the Founder used the platform to advocate for Goal 2: End hunger, achieve food security and improved nutrition and promote sustainable agriculture
- Participated in the **World Innovation Summit of Education (WISE)** in Qatar
- Publication of jointly-authored **Opinion Editorials** with the Founder and a number of influential leaders and decision makers including: Melinda Gates of the Bill and Melinda Gates Foundation; Leila Pakkala of UNICEF; Mabel van Oranje of Girls Not Brides; and Mark Dybul of The Global Fund to Fight AIDS, Tuberculosis and Malaria.

REGIONAL

- Participated in the **World Economic Forum Africa**, and undertook consultations with public and private partners and youth
- The Office of the Founder participated in the Africa Progress Panel 2015 Report launch
- Partnered with CIVICUS to host the first **Regional African Consultation CSOs forum for the UN Secretary-General's Global Strategy on Women's, Children's and Adolescents' Health**
- Took part in the **Global Child Forum (GCF)** held on 8 September 2015 in Pretoria. Mrs. Machel serves as honorary patron together with Her Royal Highness Princess Sofia of Sweden
- The **Zambia Ending Child Marriage Strategy** which was developed as a result of advocacy and policy engagement undertaken by the Trust, was launched at the African Union First African Girls' Summit in held in November in Zambia.



COUNTRY

- **Country missions** to engage with stakeholders, partners, networks and government leadership across the programmes were undertaken in Malawi, Mozambique, Tanzania and Zambia
- The footprint of the Trust grew with the launch of two new women's finance networks, namely the **New Faces New Voices (NFNV) Kenya and Rwanda Chapters**
- The **Network of African Business Women (NABW)** expanded with the launch of the Zimbabwe network
- Launched a five-year **Enterprise Development Programme** – aptly named the **Women Creating Wealth** initiative, with the first pilot in Zambia
- **Mapping of the NABW networks** in Tanzania, Uganda, Zambia and Zimbabwe was initiated to gain a deeper understanding of networks and identifying best practice business models that will respond to the needs of business women in effective association building.

WOMEN'S RIGHTS PROGRAMME

OUR NETWORKS

In our various countries of operation, the Trust brings together new and existing networks of women, representing a range of sectors. The networks are geared to support women in their efforts to drive,

influence and shape socio-economic policies in their various countries, as they work towards making a tangible impact on Africa's development. Working with many partners, the Trust provides both

institutional and technical support to these networks in an effort to build a critical mass of highly qualified, active women who then become effective voices in areas where they are currently

underrepresented. Our current networks include: Women in Business, Women in Agriculture, and Women in Finance and the Graça Machel Trust Scholarship Programme.

NETWORK OF AFRICAN BUSINESS WOMEN (NABW)

The Network for African Business Women (NABW) is currently the biggest network in terms of membership. Launched in 2011 the movement aims to strengthen business women's associations, identify existing business women and turn them into growth-oriented entrepreneurs. The network provides an effective platform for women to freely, equitably and effectively participate in the economic development of their countries through the establishment of sustainable business ventures and strong support organisations.

NEW FACES NEW VOICES (NFNV)

New Faces New Voices (NFNV) advocates for women's access to finance and financial services. The network aims to bridge the funding gap in financing women-owned businesses in Africa and to lobby for policy and legislative changes. The overall objective of the network is to advance the financial inclusion of women by bringing more women into the formal financial system.

AFRICAN WOMEN IN AGRIBUSINESS (AWAB)

The African Women in Agribusiness Network (AWAB) aims to address challenges in food security and identify opportunities for women in the agricultural sector. The network advocates for initiatives that enhance women's competitiveness in local and global markets. AWAB also seeks to foster market linkages for women, connecting them to projects in the agricultural sector that can improve their access to resources, knowledge and training.

GRAÇA MACHEL TRUST SCHOLARSHIP PROGRAMME

Launched in 2007, the mandate of the Graça Machel Trust Scholarship Programme is to increase the visibility and influence of a new generation of highly qualified women. The programme is a joint initiative between the Canon Collins Trust and the Graça Machel Trust and provides an opportunity for women from rural and disadvantaged backgrounds to access postgraduate studies. To date, 91 women have completed post-graduate degrees under the programme, in a variety of areas ranging from science and technology, business and commerce to the humanities.

KEY ACHIEVEMENTS

2015 was an exciting and challenging year that generated lessons and innovations by the Trust's Women's Rights programme. During this time the Trust consolidated its outreach through a number of efforts aimed at strengthening and building the capacity within the networks.



The Graça Machel Trust encourages women to challenge the status quo and to demand recognition of their contributions to their countries' economies. We continue to encourage their advocacy efforts so that governments will create conditions to enable women and their businesses to reach their full potential.

Food Basket pilots undertaken to test the business model	Seed funding provided for administration of new networks	
Funding extended to existing AWAB networks in Malawi, Zambia, Mozambique, the Democratic Republic of Congo, Tanzania and Zimbabwe	Zimbabwe Network of African Business Women (NABW) officially launched	Concluded the Nepad Spanish Fund project evaluation
Launched Kenya African Women in Agribusiness Network	Launched New Faces New Voices Kenya chapter	Registered and launched five new NABW networks
Launched New Faces New Voices Rwanda chapter	Pilot for Women Creating Wealth (Enterprise Development Programme) successfully launched in Zambia	Mapping of networks to gain valuable membership insights was initiated
Provided funding for Food Basket Project	Five-year Enterprise Development Programme initiated	



NETWORK MAPPING

Providing insights for future network growth and opportunities

With the support of a number of funding organisations, the Trust commissioned extensive mapping and evaluation of the NABW. The exercise was implemented in 2015 to better understand the operations of the

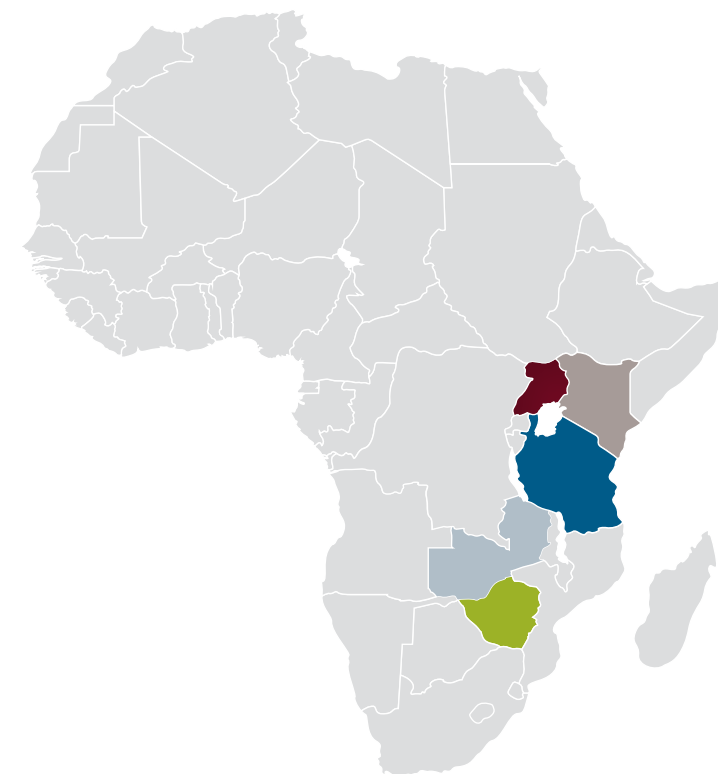
NABW in each country of operation, including gaining an in-depth overview of its sector representation, business size, geographical location and spread, challenges faced, as well as priority areas for action.

Based on the results of the mapping exercise and qualitative data collected during the research period, the five key programmatic pillars that have been identified to drive the NABW are as follows:

- Market Development
- Advocacy
- Capacity Development
- Leadership and Governance
- Knowledge Development

The exercise assisted the Trust in identifying best practice business models that will respond to the needs of business women in effective association building and provided the Trust and network leaders with highly valuable insights in all

the areas mapped. Looking ahead, we aim to expand the mapping exercise to create an electronic database to profile members and gain even deeper insights into the networks.



KENYA

Sectors represented: Tourism, Agriculture, Professional Services

> 250 000 MEMBERS

UGANDA

Sectors represented: Trade, Agriculture, Manufacturing, Services

> 2 000 MEMBERS

TANZANIA

Sectors represented: Agribusiness, Manufacturing, Services

> 11 300 MEMBERS

ZAMBIA

Sectors represented: Agriculture and Agri-Processing, Textiles and Garment, Services and Consultancy, Mining and Construction, Trade

> 25 000 MEMBERS

ZIMBABWE

Sectors represented: Agribusiness, Crafts, Mining, Manufacturing, Housing

> 7 800 MEMBERS

WOMEN CREATING WEALTH

Building entrepreneur capacity and growing businesses

African women-led businesses are generally characterised as micro and small enterprises with limited growth opportunities. Through the Network of African Business Women (NABW), the Trust has helped mobilise businesswomen associations across the continent, inspiring them to organise themselves and seek out the support and resources they need to grow. This has all taken place in the last five years.

As part of the Trust's enterprise development outreach, the Women Creating Wealth (WCW) initiative was launched. The programme fundamentally seeks to assist entrepreneurs and business owners to grow their businesses from micro to small, small to medium and medium to large business operations.

The initiative will:

- Engage in capacity building initiatives, creating entrepreneurs that can effectively respond to market needs, grow market share or diversify.

The Trust has also determined that more holistic support is required for the effective enterprise development of women entrepreneurs, as many women businesses are not formalised and need an array of support. This support includes, but is not limited to: confidence building, strengthening management skills exposing women to markets and facilitating their access to finance.

Phase 1 of the Women Creating Wealth initiative has targeted the small business category engaging with entrepreneurs who we believe show the greatest growth potential. Launched in Zambia in late 2015, the project will be extended to Malawi and Tanzania in early 2016 and will see between 32-35 entrepreneurs per country, across different sectors included.

The following sectors are included:

1. Agribusiness
2. Services
3. Food processing
4. Manufacturing
5. Construction
6. Mining

The WCW initiative has been designed as a one-year programme to address and improve the skills competencies of entrepreneurs and increase access to markets. The Trust has leveraged existing relationships successfully; Virgin Unite will provide capacity building support, the African Women Development Fund will assist with access to markets and our sister network, New Faces New Voices, will provide the women the necessary skills required to facilitate access to finance.

The training is being delivered by the global entrepreneurship training provider Empretec. They are an integrated capacity-building programme of the United Nations Conference Trade and Development (UNCTD) that promotes the creation of sustainable support structures to help promising entrepreneurs build innovative and internationally competitive small and medium sized enterprises (SMEs).

We are confident that the exposure to the combination of support interventions will lead to overall business success and sustainable growth for the entrepreneur's business ventures. Watch this space.

AFRICAN FOOD BASKET PROJECT

*An ambitious, women-led solution
addressing Africa's food security challenge*

The African Women in Agribusiness Network (AWAB) aims to propel women's agricultural activities beyond subsistence farming and into viable businesses that participate equitably in the agricultural value chain. AWAB's vision is to become 'An efficient and effective network in agribusiness, unlocking and unpacking opportunities for the economic independence of women in Africa.'

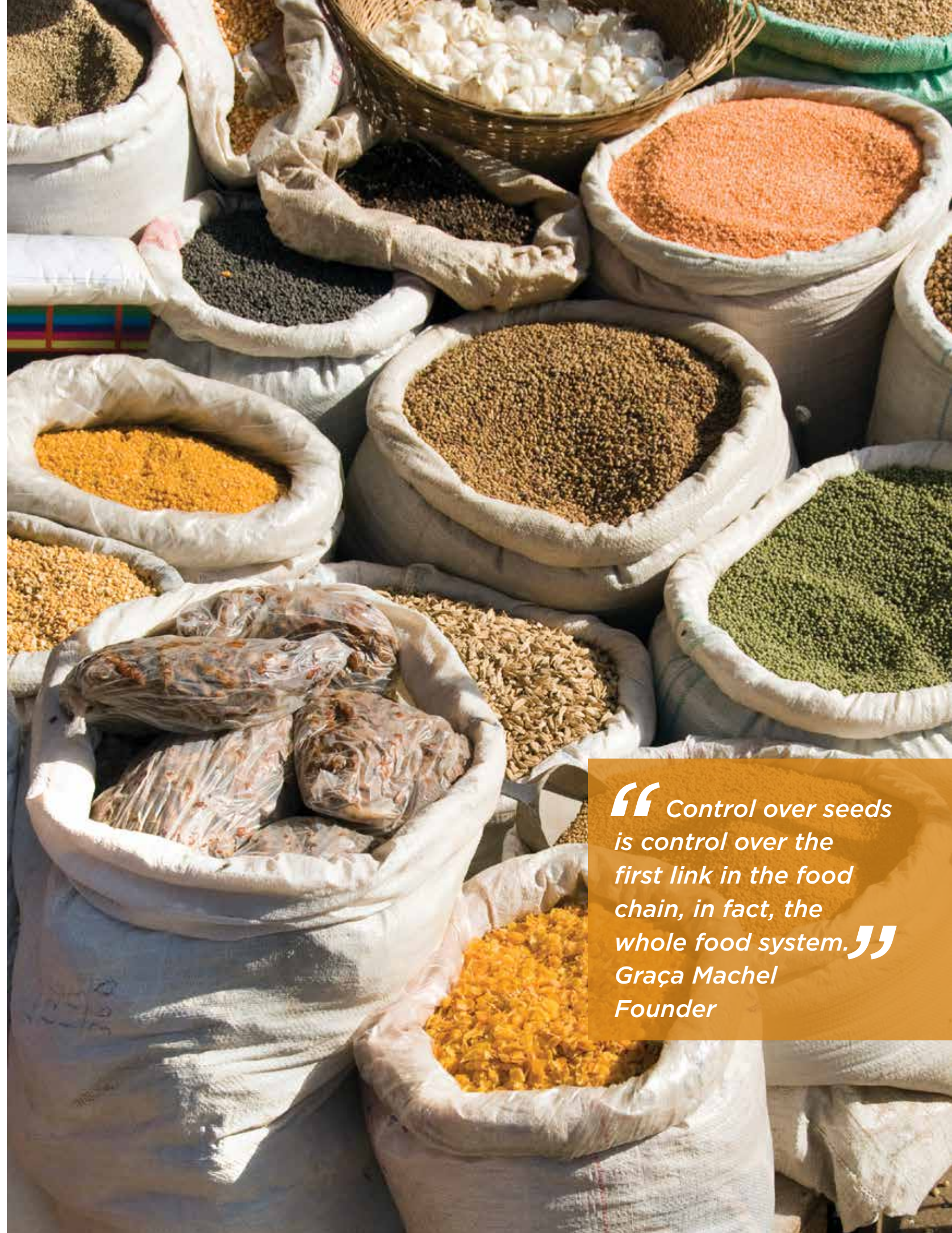
Good seed is the basis for increased food production and yields. However, many farmers in Africa, particularly women smallholder farms, have limited access to good quality, high-yielding seeds, and instead, rely on low quality seeds impacting negatively on food security. Although Africa is still importing more seed than it produces, new seed enterprises are quickly emerging as a ground-breaking form of agricultural entrepreneurship on the continent.

The Food Basket Project offers an innovative, sustainable and home-grown solution to resolve a number of agribusiness challenges, particularly, one of Africa's most pressing, quality seed production. The project aims to produce 10,000 metric tonnes of quality legume seeds by 2018 while identifying 250,000 female grain producers in the region.

It is to be rolled out in three phases; the pre-production phase which deals with inputs, particularly, the development of sustainable seed; the production phase which focuses on mechanisation through tractors etc.; as well as the post production phase, that addresses marketing and access to markets. The project uses an inclusive business model that is able to benefit different kinds of women with diverse backgrounds, including women farmers in the most rural and remote areas.

The Graça Machel Trust continues to leverage our partner networks to play a critical role in supporting innovative and credible ideas that will change the lives of women across Africa

“Control over seeds is control over the first link in the food chain, in fact, the whole food system.”
Graça Machel
Founder



“The Food Basket Programme will put food on tables and money in women’s pockets.”
 Grace Mijiga Mhango

The pre-production phase will engage a variety of groups, including but not limited to, rural farmers, professional women, state entities, the private sector, developmental partners, non-governmental organisations as well as lawyers.

This project came about because of the determination of Grace Mijiga Mhango, an AWAB network member from Malawi, who used her skills and knowledge to develop the Food Basket Project from idea to pilot. Understanding the importance of food security and looking at ways in which women farmers could become more involved in food production, Grace leveraged her experience and understanding of commodity markets and agricultural value chains to develop the Africa Food Basket (AFB) concept paper, which she then presented to the Trust’s Women’s Rights Programme. A situational analysis was then conducted and the findings extrapolated into a business plan to further develop the project.

Under the AWAB banner, the project has attracted important partnerships that continue to drive and expand developmental programmes with the aim of further empowering the women farmers. The Food Basket Project has established itself as a plausible solution to agri-business challenges, alleviating poverty and addressing obstacles to food security.

THE AFRICAN FOOD BASKET PROJECT WILL

Produce
10 000
 metric tonnes
 of quality
 legume seeds

Identify
250 000
 grain producers
 in the region

Ensure that
5050
 women
 small-holder
 farmers are
 mechanised

Design African
 Food Basket
 facility structures

Develop
50
 women-owned
 and sustainable
 seed companies

NETWORK ANNUAL MEETING

Joining hands, growing together and transforming Africa

Throughout the year, the Trust Women’s Rights Programme provides ongoing institutional and technical support to all of our networks, culminating in the Annual NABW and AWAB Network Meeting. The meeting is traditionally held in South Africa in the last quarter of the year. The last meeting which took place in November 2015, brought together 37 delegates from 10 countries across both the NABW and AWAB networks: Burundi, DRC, Ethiopia, Kenya, Malawi, Mozambique, Tanzania, Uganda, Zambia and Zimbabwe were all well represented. Over four days, delegates shared their expectations, achievements and experiences in overcoming a variety of challenges. These included access to finance and markets, gender inequality, gender-based violence and poverty.

Through the sharing of these stories, delegates not only recognised their collective strength, but it became increasingly evident how inspiration and power can be effectively harnessed through an active movement of women. As a result of this affirmation, delegates adopted the new motto, “Joining hands – Growing together – Transforming Africa”.

Additional panel discussions and presentations provided valuable insights, while networking opportunities allowed both the Trust and delegates to identify further opportunities to amplify efforts through the existing networks. It is the aim of the Trust to work more closely with network members, to leverage expertise, and strengthen our network building efforts for broader impact.



NEW FACES NEW VOICES (NFNV)

The New Faces New Voices (NFNV) and the Network of African Businesswomen (NABW) are closely linked. While the latter mainly works through national business associations, NFNV targets women in the financial sector. NFNV currently operates as a separate legal entity from the Trust, but aims to be incorporated into the organisational structure in 2016.

LAUNCH OF NFNV RWANDA CHAPTER

In June, the Founder undertook a mission to Kigali to launch the chapter of NFNV in Rwanda. A two-day conference was organised by the 18 founding members of the chapter, under the theme “Transformative Financial Solutions for Women”.

The NFNV Rwanda chapter’s main objective is to create a Women Investment Fund (WIF) of USD \$16-20M, 25% of which will come from members, 25% to be raised with matching government funds, and 50% to be sourced from funders within and outside Rwanda. The conference was attended by approximately 300 participants from the financial sector, development agencies, and government departments at national and local level, women’s organisations, as well as business leaders. The chapter made use of the platforms to unveil its four-point plan to this effect. The plan outlines steps that will be undertaken to transform the lives of one million women in Rwanda by ensuring their participation in the formal financial system. The WIF

will be managed professionally by a fund manager in line with approved investment policies that will prioritise majority women investments, but will also invest in other investments against targets such as job creation for women.

Furthermore, the chapter also aims to reach 90% financial inclusion of women by 2020 and train 30,000 women in business and financial skills in the course of the following five years. The chapter has gathered an impressive network of partners including the First Lady, Janet Kagame, who attended the launch and has agreed to serve as a patron. Other partners include the Rwanda Development Board; the National Bank of Rwanda (which is tasked with delivering 80% formal financial inclusion by 2017 and 100% by 2020); the Ministry of Finance and Economic Planning; the Ministry of Gender and Family Promotion, the IFC and United Nations Women. Additional information on the various New Faces New Voices chapter activities can be found by visiting www.nfnv.org

KENYA ADVOCACY ON WOMEN'S LEADERSHIP AND GENDER DIVERSITY

In March 2015, the Founder and Executive Director of New Faces New Voices (NFNV), attended the launch of the Kenya chapter. The chapter is implementing a women leadership programme that aims at transforming the boards of companies listed on the Kenyan stock exchange. This programme speaks directly to the NFNV's third objective, which is to increase the influence and number of women in decision-making positions within the financial sector.

The Founder attended a breakfast meeting, hosted by Barclays Bank of Kenya and the Nairobi Securities Exchange (NSE) in Nairobi. The meeting formed the climax of the NSE Leadership and Diversity Dialogue series initiated by NFNV Kenya Chapter to encourage the corporate leaders to embrace board diversity. The meeting was attended by more than 100 chairpersons, board members and CEOs of NSE listed companies. During the breakfast meeting, the NSE-listed companies

successfully adopted a charter to embrace age, professional and gender diversity in their boards.

The Founder presented the first annual, 2015 NFNV Diversity Awards, to acknowledge companies that were leading the way in terms of Board diversity during the year 2014. Award winners included Trancentury Limited, British American Tobacco, Barclays Bank, TPS Serena, Liberty Holdings and Homes Afrika.

The Kenya visit also included a meeting with the Minister for Devolution and Planning. The ministry is responsible for the implementation of the 30% procurement quota that was set to ensure that women benefit from government tenders. The preparation of women entrepreneurs in accessing financing will be an important pre-requisite in the process of assisting them to apply for these tenders.

“ Financial institutions and service providers across the continent must begin to recognise the importance of women as financial decision-makers and drivers of Africa's economies. ”
Nomsa Daniels
CEO, Graça Machel Trust



THE GRAÇA MACHEL SCHOLARSHIP PROGRAMME

The Graça Machel Scholarship Programme offers opportunities for women to study at post-graduate level. Furthermore, the programme aims to empower and equip women to take up leadership positions so that they may have direct impact in the development of the communities, countries, and the regions in which they live across Africa. The scholarship programme has 91 alumni.

The programme provides funding to women from Southern Africa for Masters' and Doctoral degrees that are relevant to the developmental needs of the region. Focus areas include; health, education, science and technology, economics and finance. The programme and its focus areas are designed in such a way that women are able to pay forward the contributions of the Trust, by making their own contributions in the development of communities across Africa.

In an effort to achieve a much broader reach and impact, expansion remains one of the long term goals of the Scholarship Programme. Continued funding by Macsteel and support by Canon Collins has been secured to provide bursaries for our new graduate scholars in the next academic year. Our long time funder Sasol has also approved additional funds for the selection and enrolment of at least eight new Mozambican scholars for the 2016/2017 period.



Educating women has long been recognised as an effective approach to address gender equality and eradicate poverty

PAYING IT FORWARD

ZELMA MOKOBANE, SOUTH AFRICA

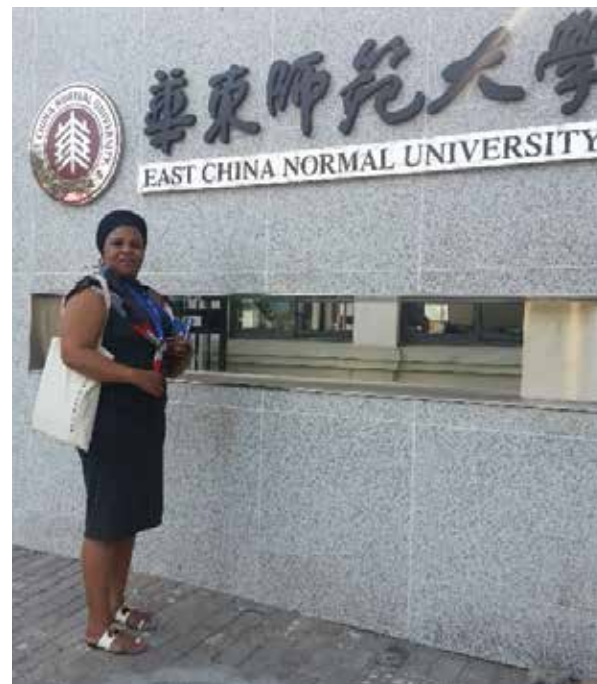
Zelma is a full time lecturer in Inclusive Education at The South African University of Free State, Department of Psychology and Education. She is currently studying towards her PhD in Educational Psychology and hopes to complete her research in 2016.

With the support of the Graça Machel Trust, she was able to present her research findings to a number of universities, including the University of Zambia (Zambia, 2010), University of Malawi (Malawi, 2010), University of Lagos (Nigeria, 2011), University of Maseno (Kenya, 2009), University of Kenyatta (Kenya, 2015) and internationally, East China Normal University (China, 2014). In July 2016, she will deliver a paper at the Mykolas Romeris University in Vilnius, Lithuania.

In her community in Hammanskraal South Africa, Zelma is extensively involved in community development activities, and works with Boikanyo Metal and Disabilities Centre. She assists in providing administrative and marketing support to the NGO. She was part of the team that helped obtain a wheelchair for the children and a car that transports them to hospital in emergencies.

Apart from assisting NGOs, she also works very closely with teachers in schools, looking at integrating out-of-school youth and those students who are in Grade 12, and identifying opportunities for internships, learnerships and vacancies in the public and private sectors. She provides support in helping them put together winning CVs for employment opportunities and advises on interview preparation.

Zelma is among one of many scholarship recipients who continue to play a vital part in communities by paying it forward through knowledge and resources.



NUMBER OF SCHOLARS PER COUNTRY

The scholarship programme has 91 alumni hailing from 11 African countries.



CHILDREN'S RIGHTS PROGRAMME

Leveraging our partnerships at country, regional and global level, we seek to ensure that all children can access quality education, are retained in school, progress optimally and achieve their full potential through good formal and non-formal education. We work with activists, partners, individuals and groups that are committed to creating a better future for Africa's children.

COUNTRY PLATFORMS FOR ADVOCACY ON CHILD RIGHTS

TANZANIA

In partnership with the United Nations Children's Fund (UNICEF), the Trust undertook a successful advocacy and planning mission to Tanzania in January 2015. Strategic meetings were held with various state and civil society organisations (CSO's), including the Ministry of Constitutional and Legal Affairs; the Ministry for Community, Development, Gender & Children; UNICEF Tanzania; UNFPA; University of Dar es Salaam; Twaweza; Children's Dignity Forum; AMREF and Room to Read amongst others. The aim of the meetings was to discuss the state of education and issues around child welfare at the national and sub-national level.

“We can open new doors for our children, with a willingness to accept and confront a challenge, an energetic attitude and collaborative approach, we can transform communities.”
Mara Alliance, Tanzania

A critical outcome of the mission was the identification of the Mara Region as a priority area where a series of interventions could be undertaken. In addition, UNICEF Tanzania and the Trust developed a collaborative plan to build on the findings of the UNICEF Nutrition Report on Tanzania. A partnership to respond to child marriage and female genital mutilation was also forged with the Children's Dignity Forum and UNFPA, with a special focus on the Mara Region. Subsequent to the mission, a mapping exercise led to a partnership between the Trust and a national civil society coalition on education, eradicating female genital mutilation and child marriage.



THE MARA ALLIANCE - ADDRESSING HARMFUL TRADITIONS TO SUPPORT CONTINUED EDUCATION FOR CHILDREN

In July 2015, thirteen NGOs and faith-based organisations came together and drew up a Memorandum of Understanding (MoU) that formed the Mara Alliance. The Alliance enjoys representation across seven communities in Tanzania, including Musoma Rural, Rorya District, Tarime District, Serengeti District, Bunda and Butiama Districts.

The 13 organisations that currently make up the Mara Alliance include:

- Regional Administrative Secretary (RAS)
- Roman Catholic Diocese of Musoma
- Anglican Church of Tanzania (ACT-Mara)
- Evangelical Lutheran Church in Tanzania, Diocese in Mara region (ELCT)
- African Inland Church of Tanzania (AICT)
- National Muslim Council of Tanzania (BAKWATA)
- Jipe Moyo Centre for counselling, training and vulnerable children
- Legal and Social Assistance Centre (LSAC)
- Women In Development, Gender and Development (WIDGAD)
- Association for Termination of Female Genital Mutilation (ATFGM) - Masanga
- Watoto Wapin geUkimwi (WWU)
- Community Alive Musoma (CA)
- Mind Set Tanzania (MST).

The Alliance is poised to become a formidable force in tackling harmful traditional practices that affect children, especially girls.

MALAWI

The Trust, led by Mrs. Machel, undertook a joint mission with UNICEF in August. The mission's key advocacy messages and awareness efforts focused on the stunting indicators among children under the age of five; the relationship between the lack of adequate nutrition through the human life cycle, human capital development and the fight against child marriage and improving girl's access, retention, progression and achievement in education.

Government representatives and ministers shared brief updates on progress made in the Millennium Development Goals (MDGs) targets on maternal, child and youth health, education and child protection sectors. Articles featured in major local publications after the meetings amplified the advocacy messages shared by the Trust on the need to improve nutrition access, end child marriage, policy implementation, ensuring girls' education and making early childhood development accessible to all children under the age of five years.

ZAMBIA

In October, the Trust and UNICEF undertook an advocacy and awareness-raising mission to Zambia. The visit coincided with the 17th PMNCAH board meeting in Lusaka, which Mrs. Machel chairs.

Some of the highlights of the mission include a commitment by civil society, government and donor agencies to work in a much more coordinated manner and to select at least two districts where new ways of working could be piloted.

Key messages on ending child marriage, improving nutrition, increasing education access and quality were delivered to key decision-makers, including the country's President and Vice President. The high levels of stunting in Zambia were highlighted and the Zambian government was urged to take decisive action to mitigate the impact of stunting in the country.



REGIONAL AND INTERNATIONAL ADVOCACY

The World Economic Forum (WEF), South Africa

From 3 to 5 June 2015, the Trust participated in the World Economic Forum (WEF) held in Cape Town. In partnership with KPMG and UNICEF, the Trust co-hosted a round-table breakfast together with the private sector themed "Re-imagining Africa's Future: Unlocking the Power of Youth".

Taking part in the discussions with Mrs. Graça Machel were Trevor Hoole, CEO KPMG South Africa; Leila Pakkala, UNICEF Regional Director for Eastern and Southern Africa; and Bruno Witvoet, CEO Unilever Africa. The Forum urged public-private partnership actors to realise the risks and the opportunities facing young people in Africa today, acknowledge their impact on African business, and come up with more innovative, inclusive and equity-based interventions.



Education for Development Summit, Norway

The Trust took part in the Education for Development Summit from 3 to 6 July in Oslo. Among others, the summit reviewed education-related Millennium Development Goals (MDGs) achievements, while at the same time outlining the post-2015 education for development agenda. Over 150 delegates to the summit were reached with key advocacy messages and 12 media articles went out to a global audience.

Global Child Forum, South Africa

The Founder and the Children's Rights team took part in the Global Child Forum (GCF) held on 8 September 2015 in Pretoria. Mrs. Machel served as honorary patron together with Her Royal Highness Princess Sofia of Sweden. A highlight of this inaugural forum was the release of a report outlining the role of the private sector in promoting and protecting the rights of children. In their speeches, the honorary patrons emphasised the needs and rights of children and the importance of public-private partnerships in the attainment of the post-2015 development agenda goals.

BUILDING THE CAPACITY OF CIVIL SOCIETY ORGANISATIONS

The Graça Machel Trust was instrumental in training civil society organisations in the four UNICEF-Graça Machel Trust core countries. The training targeted CSO's that focus on ending child marriage and raising awareness to deliver effective advocacy messages to decision-makers.

To ensure effective advocacy in the four priority countries of Malawi, Tanzania, Mozambique and Zambia, the Trust carried out a mapping exercise to identify key CSO's that are working in the areas of nutrition, health, education and ending child marriage. Pilot sites were identified for action to complement our advocacy work in nutrition, ECD, girls' education and ending child marriage.

Furthermore, on 26 and 27 November, together with World Vision, African Child Policy Forum, UNICEF and ECPAT International, the Trust took part in the advocacy and capacity building event entitled Strategic Advocacy: Getting government and donor buy-in. The event formed part of the African Union's first Girls' Summit. The Trust also sponsored two representatives from Malawi and Tanzania to attend the summit.

Through the joint hosting of the side event at the Zambia Summit on ending child marriage, the Trust succeeded in forging valuable partnerships that may influence policy in future.



COMMUNICATIONS HIGHLIGHTS

The communications unit played a vital role in the Trust's advocacy activities in 2015. The unit ran a social media campaign during the week of June 16, in celebration of the international day of the African Child. The team also worked successfully with UNICEF, under the leadership of James Elder, to develop an opinion piece on behalf of Mrs. Machel and Leila Pakkala of UNICEF.

The opinion piece was published in widely read international and Africa-focused media, such as The Huffington Post

(June 15), Speaking Up for Girls' Rights on the Day of the African Child, the Mail and Guardian (19 to 25 June edition), Child bride customs stop here, with us; The East African, (20 to 26 June edition), Africa has made progress on child marriage but for one in three girls that's not enough.

The unit also produced a number of infographics to highlight health and child protection issues, resulting in a record social media reach on the Trust's Twitter and Facebook accounts.

“We know that when we have educated girls we have better health, more employment, more income and wealth and more equitable societies. It is estimated that some countries lose more than \$1 billion a year by failing to educate girls to the same level as boys.”

*Graça Machel
Educate and empower girls
worldwide*



NUTRITION PROGRAMME

We are engaged in advocacy for nutrition as a developmental priority at a country, regional and global level to ensure that nutrition is placed high on the agenda - to ultimately end hunger, achieve food security, improve health and promote sustainable agriculture in Africa.

COUNTRY IMPACT

MALAWI

In August 2015, the Graça Machel Trust and RESULTS supported the Civil Society Nutrition Organisations Alliance (CSONA) in hosting a workshop for Malawi's Parliamentary Committee on Nutrition and HIV/AIDS. The workshop was titled, "Nutrition-champions building workshop" and was attended by 12 members of Parliament. This workshop oriented Parliamentarians on the nutrition agenda and outlined the reasons why it should be a priority in the national plan and budget. As a result of this engagement, the Nutrition and HIV/AIDS parliamentary committee has since conducted site visits and is more motivated to address malnutrition. Furthermore, members of the parliamentary committee have committed to do more to improve the nutrition situation in the country, particularly in the lead-up to the next Nutrition for Growth Summit.

MOZAMBIQUE

The Trust focused largely on advocacy activities in Mozambique during 2015. This included preparation for a high-level advocacy presentation that was made by our Founder on behalf of the Trust, the Civil Society Nutrition Alliance, United Nations agencies and other nutrition stakeholders in the country.

An outcome was an agreement, in principle, by the Prime Minister of Mozambique, Carlos do Rosário, to elevate the national structure for nutrition coordination in Mozambique to the office of the Prime Minister.



PARTNERSHIP FOR NUTRITION IN TANZANIA A MODEL NUTRITION ALLIANCE

The Graça Machel Trust has maintained its support of the Partnership for Nutrition in Tanzania (PANITA), a network of over 300 civil society organisations. A key focus for the organisation during 2015 was to mobilise additional resources to sustain its operations and become an independent organisation.

In addition, the Trust worked closely with PANITA to conduct a nutrition advocacy workshop for regional commissioners from six regions, namely Iringa, Katavi,

Mbeya, Njombe, Rukwa and Ruvuma. As a result, PANITA was invited to work with some of the districts in these regions as they planned their nutrition activities and budgets for the 2016/2017 financial year. This regional engagement was a major factor in building confidence of other donors in PANITA and helped to secure funds that have allowed PANITA to become fully independent.

PANITA is now an independent, credible entity and has become a model nutrition alliance in the region.



REGIONAL IMPACT

In 2015, the Graça Machel Trust actively participated in the East Africa launch of the Global Nutrition Report and the commemoration of the sixth Africa Day of Food and Nutrition Security. Both events increased general awareness of nutrition and its importance in human development, and also secured commitments from political and civil society leaders to do even more to address malnutrition.

Additionally, the coordinators of the Civil Society Nutrition Alliances in the three focus countries received training on a model for grassroots advocacy at an international workshop, held in Washington DC in July 2015, organised by RESULTS. Since then, Malawi has adapted and used the model in its training of civil society organisations and subsequent engagement with members of parliament.

During the trip to Washington, the Trust's nutrition programme manager facilitated a meeting with the Director of Nutrition at the Bill & Melinda Gates Foundation. This, together with sustained advocacy by the programme manager, contributed to the foundation providing \$1.86 million to set up a nutrition advocacy fund to which the nutrition alliances could apply for funding in 2016. This is a good example of how strengthening of civil society nutrition alliances at the national level has led to regional and global impact, as civil society alliances beyond the three countries will also benefit from the new fund.

Furthermore, the Trust ran an online social media campaign to raise awareness of nutrition. It was run over the course of two weeks, from World Food Day on 16 October to the Africa Day of Food and Nutrition Security on 30 October.

ADVOCACY AND CAPACITY BUILDING

The Trust prioritises nutrition because of the critical role it plays in human development, particularly in the first 1,000 days of life (from conception to two years of age). It is crucial to address the high levels of malnutrition on the continent, and the SADC region in particular, in order to enable women and children to reach their full potential. The Trust selected Malawi, Mozambique and Tanzania as focus countries because of their high stunting levels.

The nutrition programme works through national civil society nutrition alliances and undertakes nutrition advocacy in partnership with other networks and partners. Recognising the value of strong partnerships in achieving ongoing advocacy and desired impact, the nutrition programme also seeks to build the capacity of civil society alliances and strengthen them to engage in effective nutrition advocacy, particularly at country level.



The right to nutrition for all people 365 days a year is not only a women's and children's rights issue, but also a development issue for the Africa region

GRAÇA MACHEL TRUST SCALING UP NUTRITION FOR GLOBAL IMPACT

Over the course of the year, the Trust increasingly built on its reputation as a credible advocate for nutrition in the global arena. The Trust participated in global events such as the launch of the 2015, Global Nutrition Report, in New York and the Scaling Up Nutrition Global Gathering, in Milan in September and October 2015 respectively. In helping to launch the 2015 Global Nutrition Report, the Trust made a commitment to work together with Malawi, Mozambique and Tanzania and assist them to strengthen their efforts to address malnutrition and participate in the next Nutrition for Growth Summit in Rio de Janeiro in August 2016.

The Trust's global reach was further expanded by the appointment of its nutrition programme manager and officer to the following global committees focussed on nutrition:

- 1. Advisory Committee for the global Nutrition Advocacy Fund**
- 2. Scaling up Nutrition (SUN) Civil Society Network Steering Committee**

The Trust played a key role in the establishment of the Global Nutrition Advocacy Fund by providing feedback to international actors, including the Bill & Melinda Gates Foundation, on the funding challenges faced by national civil society nutrition networks. The fund is intended to provide interim relief while an evaluation of the global framework for disbursing funds to national nutrition alliances is completed.

Good nutrition is important to the progress of Education, Health, Employment, Women's Empowerment, and in Ending Poverty and Reducing Inequality. Women's advancement is critical to ending malnutrition.

WHY DOES NUTRITION MATTER?

The right to nutrition for women and children is inter-related. Lack of adequate nutrition is a key contributor to unacceptably high levels of both maternal and child mortality, stunting and the loss of human capital for the overall economic, social and political development in the Africa region. The right to nutrition for all people 365 days a year is therefore not only a rights issue, but a development issue for the continent.

FIRST 1 000 DAYS

The right nutrients for both mother and baby in the first 1,000 days from conception to the second birthday set the stage for physical, emotional and intellectual development for that child's entire life.

MALNUTRITION

Malnutrition is a global issue that affects one in every three people, and the number one driver for the global burden of disease. A child with severe acute malnutrition is nine times more likely to die from common infections.

UNDERNUTRITION

Undernutrition puts children at far greater risk of death and severe illness due to common childhood infections, such as pneumonia, diarrhoea, malaria, HIV/AIDS and measles. Undernutrition leaves nearly four in ten children in Sub-Saharan Africa with under-developed brains and bodies.

STUNTING

An estimated 20 per cent of stunting begins in the womb, when a mother is malnourished and is not getting enough of the nutrition she needs to support her baby's growth and development during pregnancy.

SOURCE: WORLD HEALTH ASSEMBLY INDICATORS: PROGRESS AGAINST GLOBAL WHA TARGETS

Tanzania is the only African country to reduce stunting from 42% to 35% in the last six years. Why? Leadership, team work, inclusion and creating space for dialogue.

IN AFRICA

UNDER-5 STUNTING

9 countries are on course but 40 countries are not on course to reach the World Health Assembly target

UNDER-5 WASTING

17 countries are on course and 34 countries are off course

UNDER-5 OVERWEIGHT

32 countries are on course and 15 countries are off course

EXCLUSIVE BREAST FEEDING

21 countries are on course and 17 countries are off course

STUNTING

PREVALENCE IN %

Tanzania	35%
Malawi	42%
Mozambique	43%

WASTING PREVALENCE IN %

Malawi	4%
Mozambique	6%

GOVERNANCE AND LEADERSHIP PROGRAMME

The Founder's global advocacy and leadership work amplifies the work undertaken by the Trust's various programmes. In her numerous global leadership roles she is able to advocate for women's movements and leadership, education, governance, the protection of children's rights and dignity, and health and nutrition. During 2015, she continued her global and regional advocacy efforts to build on existing relationships and create new levels of awareness around the developmental issues impacting Africa's women and children.

LEADERSHIP AND GLOBAL ADVOCACY

The number of the goals that had been set for the year by the Trust, were achieved and realised through activities undertaken in 2015.

In order to achieve a truly sustainable and progressive model for Africa's economic, political and social transformation, Mrs. Machel engaged in a series of one-on-one meetings with leading individuals, key stakeholders and global organisations to advocate for the transition of the MDGs to the SDGs and the establishment of synergies between development and climate change agendas.

Through engagements that focused on women's leadership, education, governance, the protection of children's rights and dignity, as well as health and nutrition, relationships were solidified and new conversations emerged to help realize a positive future for Africa's

women and children. Focus on the alignment of regional and national development agendas to Sustainable Development Goals formed a growing part of the Trust's engagements.

The Trust worked in partnership with key organisations to develop and disseminate its advocacy messages. Partners included: Governments and CSOs from developed and developing countries, Action 2015, Africa Child Policy Forum, African Development Bank, African Progress Panel, Africa Union, AMREF, A Promise Renewed, Bill & Melinda Gates Foundation, CIVICUS, Every Woman, Every Child, Girls Not Brides, High Level Panel Post 2015 group, MDG advocates, ONE, PMNCH, private sector partners such as KPMG, Phillips and Unilever, The Elders, UN Foundation, UN Organisations (Secretary-General's Office, UNICEF, UNFPA, WHO), and WEF Africa.

TRANSITION FROM THE MILLENNIUM DEVELOPMENT GOALS TO SUSTAINABLE DEVELOPMENT GOALS

The MDGs provided a springboard from which to tackle the most pressing development challenges faced by low and middle-income countries. The focused approach proved successful in tackling specific issues, with significant implications for the development and well-being of women and children.

In 2015, the Trust's focus was to ensure inclusion of the High Level Panel recommendations from the SDGs into the Open Working Group deliberations; refinement of the articulation of goals and targets that contribute to the work of the Trust; and the SDGs' endorsement at the UN General Assembly. As a result, 2015 marked a year of transition, taking on a more holistic approach towards the transition from MDGs towards the SDGs.

Our SDGs' transition work is founded on the premise that Africa faces both a challenges and opportunities. It is therefore important not to lose sight of the post-MDG opportunities and challenges. For this reason, it is important to build on the gains achieved. Although it is imperative for all countries to ensure that the highest political commitment and ambition is possible for the SDGs, as the Trust, we continue to raise awareness around the SDG's domestication process.

As proposed by the High Level Panel, the Trust advocated the creation of national social pacts that will be instrumental in ensuring political commitment to the SDGs. The national social pacts will form a framework around which all partners can rally together to tackle development issues, ensuring that irrespective of changes in government, the SDGs are met by 2030. The Trust recognises that achieving the SDGs, is first and foremost the responsibility of governments; however, collective action and committed partnerships across sectors will enable the success of all efforts.

Recognising the important role of inclusive participation we continued with a number of outreach programmes aimed specifically at the private sector.

The Trust participated in the World Economic Forum (WEF). The Forum took place in June 2015, in Cape Town, South Africa. Some of the activities included:

- A round table breakfast, on 5 June, with the private sector. This was co-hosted by the Trust, Unilever and the United Nations Foundation. The theme of the breakfast was "Survive, Thrive & Transform: Ensuring Citizen Engagement in the Sustainable Development Goals".

Speakers included: Susan Myers, United Nations Foundation; Nhlanhla Nene, then Minister of Finance; South Africa; Mrs. Graça Machel; Paul Polman, Chief Executive Officer, Unilever; Niclas Kjellström-Matseke, Chief Executive Officer, Novamedia Swedish Postcode Lottery; and Ashish Thakkar, Founder, Mara Group.

As members of the UN Secretary-General's High-Level Panel of Eminent Persons on the Post-2015 Development Agenda, Mrs. Machel and Paul Polman called for a new global partnership that will enables a universal, transformative, people-centered and planet-sensitive agenda to be realised. It was asserted that concerted action from all stakeholders, including citizens, will be required to deliver sustainable impact that leaves no one behind. The event was an opportunity for leaders to speak about how to achieve broad ownership and accountability for the SDGs in Africa, including at the regional, national, and sub-national levels.

- The Founder participated in the WEF Africa 2015 session, "Closing the Economic Equality Gap" on 4 June. To view the session go to: www.weforum.org/sessions/summary/closing-economic-equality-gap

- The Founder also conducted a session with Young Global Leaders on education, health, women empowerment, and leadership and politics.

At the UN General Assembly, Mrs. Machel joined international development advocates for the opening of the Social Good Summit. Here she advocated for Goal 2: "End hunger, achieve food security and improved nutrition and promote sustainable agriculture". Mrs. Machel joined fellow Elder Gro Harlem Brundtland and Stacy Martinet at the Social Good Summit session, "The Tipping Point for Human Rights", to discuss ethical leadership and meeting the challenges ahead with the Global Goals. Mrs. Machel also participated in a briefing of the UN Foundation Press Fellows - a group of 22 high-level journalists from top media outlets around the world. The briefing was in an informal round table format. The journalists focused on global issues including MDGs, SDGs, health, education, gender, security, and conflict and ending child marriage.

SHAPING STRATEGIES ON WOMEN'S, CHILDREN'S AND ADOLESCENT HEALTH

Our global, regional and country level work on health was undertaken in collaboration with: A Promise Renewed, Every Woman Every Child, Bill & Melinda Gates Foundation, Global Financing Facility, Partnership for Maternal, Newborn and Children's Health, UNICEF, United Nations Foundation, United Nations Population Fund and the World Health Organisation.

Together with CIVICUS, the Trust hosted the first Regional African Consultation CSOs forum for the UN Secretary-General's Global Strategy on Women's, Children's and Adolescents' Health on 5 May 2015, in Johannesburg, South Africa. The meeting was one of several pre-meetings that took place prior to the main hearings on 6 June, which aimed to bring together over 200 senior leaders and public health experts. The dialogue focused on the SDGs, reviews of successes and outstanding issues on



MDG deliverables. In addition, discussions addressed partnerships, strengthening health systems, accountability and human rights-based interventions to take forward the Global Strategy.

In her capacity as Chair of the PMNCH Board, Mrs. Machel hosted the African Public Health Leaders Unite to End Preventable Deaths and Improve Health of Women, Children and Adolescents by 2030. This meeting was co-hosted by the South African National Department of Health and the UN Secretary-General's Every Woman Every Child movement, with support from PMNCH and the World Health Organisation who formed part of a broad consultative process to update the original Global Strategy.



On 6 and 7 November, regional stakeholders convened in South Africa to shape a Global Strategy for Women's, Children's, and Adolescents' Health. Hundreds of leaders and public health experts from across Africa identified game-changing interventions to accelerate progress towards improving the lives of millions of women, children and adolescents. The strategy will be used to create a roadmap for deliverables and will be significant in updating the Global Strategy for Women's, Children's, and Adolescents' Health by 2030, to end preventable deaths of women, newborns, children and adolescents.

Following the Africa consultation, the UN Secretary-General Ban Ki-moon hosted a high-level Every Woman Every Child luncheon call in New York. The meeting aimed to help galvanise support, mobilise commitments and leadership from countries around the world for the updated Global Strategy. Over 500 decision-makers and influencers from governments, the United Nations, the private sector, civil society and youth joined the Secretary-General to launch the Global Strategy for Women's, Children's and Adolescents' Health.

The Founder provided closing remarks at the event and challenged all to step up and support the Global Strategy for Women's, Children's and Adolescents' Health. She emphasised that investment in the potential of women, children and adolescents over the next 15 years could enable the end of all preventable deaths of women and children in a generation. The Global Strategy was discussed at the World Health Assembly and officially launched by the UN Secretary-General in September 2015 alongside the SDGs.

Over 100 organisations from over 40 countries pledged \$25 billion in support to the Global Strategy. World leaders such as UN Secretary-General Ban Ki-moon, Erna Solberg, Prime Minister of Norway, Arthur Peter Mutharika, President of Malawi, Uhuru Kenyatta, President of Kenya, Hailemariam Desalegn, Prime Minister of Ethiopia, and Peng Liyuan, First Lady of the People's Republic of China, announced their country's support and commitment. Melinda Gates, Co-Chair and Trustee of the Bill & Melinda Gates Foundation, Bob Collymore, CEO of Safaricom, Heads of UN agencies including UNFPA, WHO, UNICEF and UNAIDS, among others, also pledged their support, reflecting the breadth of the partnerships and level of political commitment underpinning the Global Strategy.

ADVOCACY PLATFORMS AND MILESTONES

During 2015 the Founder, supported by the Trust, engaged with governments, civil society organisations, academia, the private sector and communities on issues pertinent to the work of the Trust. Some of the highlights for the year include:



- Tanzania country mission to meet with Parliamentarians, Civil Society Networks, Religious leaders for (Children's Rights) girls' education and ending child marriage: *January 2015, Dar es Salaam and Mara region*
- New Faces New Voices (NFNV) Kenya Chapter official launch: *March 2015, Nairobi*
- The Elders, Twitter call with Archbishop Desmond Tutu for International Women's Day: *March 2015, Johannesburg*
- Network of African Business Women (NABW) Zimbabwe official launch: *March 2015, Harare, Zimbabwe*
- Consultation for the UN Secretary-General's Global Strategy on Women's, Children's and Adolescents' Health: *May 2015, Johannesburg, South Africa*
- World Economic Forum Africa, consultations with public and private partners, youth and Africa Progress Panel 2015 Report launch: *June 2015, Cape Town, South Africa*
- New Faces New Voices (NFNV) Rwanda Chapter official launch: *June 2015, Kigali*
- Education for Development Summit: *July 2015, Oslo, Norway*
- Malawi country visit: Parliamentarians, Civil Society Networks, Nutrition, Children's Rights, NABW Malawi: *August 2015, Lilongwe*
- Alliance for Financial Inclusion (AFI) Global Policy Forum: *September 2015, Maputo, Mozambique*
- United Nations General Assembly 2015 (UNGA) 21 to 29 September 2015: Global Nutrition Report: *22 September 2015*
#Underonesky for SDGs #LightTheWay: *24 September 2015*
Virgin Unite - Richard Branson B-Team on SDGs: *24 September 2015*
Every Woman Every Child (EWEC): *26 September 2015*
Global Partnership for Edu, UNICEF, Joint UN Programme on HIV/Aids, TB, Malaria: *26 September 2015*
Social Good Summit 2015: *27 September 2015*
#UpforSchool NYC Townhall - Gordon and Sarah Brown: *28 September 2015*
Novo Foundation & Ford Foundation - Making Girls' Voice count: *29 September 2015, New York, USA*
- Zambia country visit: CSOs in Health, Nutrition, Education, Ending Child Marriage, NABW and Government of Zambia: *11 October 2015, Lusaka*
- World Innovation Summit of Education 2015 (WISE): *03 to 05 November, Doha, Qatar*
- The AWAB and NABW conference: *16 to 19 November 2015, South Africa*
- The African Union First African Girls' Summit: *26 and 27 November 2015, Lusaka, Zambia.*

LOOKING AHEAD

Building on the achievements of the past five years, we will further strengthen our systems, processes and resources to expand our work and influence.



Throughout 2015, the Graça Machel Trust worked collectively to enhance the global activism and engagement undertaken by our Founder. The Trust amplified women's voices and enabled new women leaders to claim their rightful space in the governance and economic development of Africa. We will continue to exert influence and drive our agenda of empowerment, inclusion and equity through our Women's Rights Programme and networks. We will build on the achievements of the Children's Rights

Programme and Nutrition networks, and identify areas of opportunity to scale up our advocacy and capacity building efforts.

Looking forward, 2016 will see the consolidation of the Trust's work across our programmes at a global, regional and country level. Together with our partners, we will be launching and implementing a number of new women-centred projects and initiatives that will further strengthen the footprint and work of the Trust.

BOARD OF TRUSTEES

Our Board of Trustees includes individuals with extensive experience in advocacy, policy and social justice. The board informs the vision of the Trust and ensures consistent progress in its mission. Mrs. Graça Machel is the Chair of the Board.

GRAÇA MACHEL

Graça Machel is one of the world's leading advocates for women, children and communities affected by conflict and injustice. Born in a rural part of Portuguese East Africa, she attended university in Lisbon before returning home as a freedom fighter and schoolteacher. After the declaration of Mozambique's independence, Mrs. Machel became the country's first Education Minister.

In the years following her government ministry, Machel produced a ground breaking UNICEF report on the impact of armed conflict on children that changed the way the United Nations and member states respond in conflict zones. Since then she has worked tirelessly in support of global health, child welfare and women's rights and empowerment.

Mrs. Machel is a founding member of The Elders, and played a key role in establishing Girls Not Brides. She is the Board Chair of the Partnership for

Maternal, Newborn & Child Health, and African Ambassador for A Promise Renewed, board Chair of the African Centre for the Constructive Resolution of Disputes, and President of the Foundation for Community Development.

As Founder of the Graça Machel Trust, she has more recently focused on advocating for women's economic and financial empowerment, education for all, an end to child marriage, food security and nutrition, and democracy and good governance. Mrs. Machel has been recognised for her work on the Africa Progress Panel, the Millennium Development Goals Advocacy Group, and the High-Level Panel on the Post-2015 Development Agenda.

Graça Machel has dedicated her life to improving lives, inspiring hope, and building a more just and equitable world for us all.

THEO SOWA

Theo is Chief Executive Officer of the African Women's Development Fund. She has extensive experience as an independent advisor on a wide range of international issues, with a focus on social development. Her work has covered advocacy, service delivery, evaluation, facilitation, policy and organisational development with a range of international and intergovernmental organisations and grant-making foundations, including UNICEF, Stephen Lewis Foundation, the African Union, DFID, and UNDP, among others.



NOMSA DANIELS

Prior to joining the Trust in her role as CEO, she was the Executive Director of the Trust's women in finance network, New Faces New Voices (NFNV), which she helped found in 2009. She has also been a Trust Board member which she resigned membership of when taking up her new role. Nomsa has worked in the investment business for over 10 years and also held the position of Executive Director at Scientific Resource Management Holdings, a company that invests in start-ups, early-stage businesses, and established companies. Prior to this, Nomsa was a consultant in the investment banking division of JP Morgan.



SISONKE MSIMANG

Sisonke is a writer and activist who works on race, gender, democracy and politics. She has global, regional and national experience, having worked for the United Nations as well as in civil society and private philanthropy. Until November 2012, she led George Soros' Johannesburg-based philanthropic efforts as the Executive Director of the Open Society Initiative for Southern Africa. Sisonke now works on human rights and democracy with the Sonke Gender Justice Network, which advocates for working with men and boys in promoting gender equality. She also authors a weekly column at the Daily Maverick, a leading South African online news daily.



JOSINA Z. MACHEL

Josina is an entrepreneur and director of Zed Investments, a company that provides services to Southern Africa in technology, mobile and telecommunications, and water waste management. A qualified sociologist, she has extensive experience in coordinating research, advising and providing technical support to companies and political actors on HIV and AIDS, gender, and reproductive health.



ANURITA BAINS

Anurita brings more than 15 years' experience in international development and health. In the various positions she has held in the past decade, she has provided advice, strategic direction and analysis at senior levels of policy-making on public health and development, with particular expertise on and interest in women's health and rights. Currently she is the regional advisor on HIV/AIDS for UNICEF East and Southern Africa. Before that, she was the Country Director of the Clinton Health Access Initiative in Rwanda, where she and her team provided strategic, technical and policy support to that country's government in areas of HIV/AIDS, health financing, human resources for health, and nutrition.



FRED SWANIKER

Fred Swaniker recently joined as one of the Trust's Board members, he is deeply passionate about Africa. He believes that the missing ingredient on the continent is good leadership. In line with this, he has successfully founded three organisations that aim to catalyse a new generation of ethical, entrepreneurial African leaders: the African Leadership Academy, the African Leadership Network, and African Leadership University. By 2060, these three organisations expect to produce over three million transformative leaders for the African continent. In recognition of his work in developing Africa's future leaders, Fred was selected as one of 115 young leaders to meet US President Obama at the first-ever President's Forum for Young African Leaders held at the White House in 2010.

He has been recognised as a Young Global Leader by the World Economic Forum, and was listed by Forbes Magazine among the top ten young 'power men' in Africa in 2011. Fred was also recognized by Echoing Green as one of fifteen "best emerging social entrepreneurs in the world" in 2006.



He was a 2009 TED Fellow and is a Fellow of the Aspen Institute's Global Leadership Network. Fred began his professional career as a consultant with Mckinsey and Company and has an MBA from Stanford Business School, where he was named an Arjay Miller Scholar, a distinction awarded to the top 10% of each graduating class at the business school.

Financial Report

Annual Review



**OUR
OPERATIONS
AND
FINANCIALS**

ANNUAL REPORT

ANNUAL REPORT & ACCOUNTS

ANNUAL REPORT AND ACCOUNTS

INTERIM REPORT



ACKNOWLEDGEMENTS

As we celebrate milestones achieved in the lives of Africa's women and children over the last five years, we would like to thank you for the significant role you continue to play in the work of the Graça Machel Trust.

Five years later, through the support of our funders we have helped shape narratives on the social and economic landscape affecting women's and children's rights and have pushed hard for real changes to the policy and legislative environment to improve education and nutrition targets, as well

social equity and justice. We could not have done any of this without the contributions of our funders who have become our key allies and partners in driving our advocacy mandate.

You have enabled our achievements, and today we can look to more African countries as solution givers, economic hubs and empowered communities as a result of your contributions. Thank you for sharing the vision of the work that we do and believing in our capability to change Africa, one woman, one child, one community and one nation at a time.

To all our funders, thank you for your commitment, funding and support. Your contributions have made our work a reality. We could not have done it without you:

BILL & MELINDA GATES FOUNDATION

DANGOTE FOUNDATION

NEPAD / SPANISH FUND

NORWEGIAN AGENCY FOR DEVELOPMENT COOPERATION (NORAD)

OPEN SOCIETY FOUNDATION

SAB MILLER

SASOL

SKOLL FOUNDATION

UNICEF (UNITED NATIONS CHILDREN'S FUND)

UNITED NATIONS FOUNDATION (UNF)

VINCENT WILKINSON FOUNDATION

VIRGIN UNITE

KEY STAFF APPOINTMENTS IN 2015

Throughout 2015, the Graça Machel Trust worked collectively to enhance the global activism and engagement undertaken by our Founder. The Trust amplified women's voices and enabled new women leaders to come to claim their rightful role in the governance and economic development of Africa. We will continue to exert influence and drive our agenda of empowerment, inclusion and equity through our Women's Rights Programme and networks. We will build on the achievements of the Children's Rights

Programme and Nutrition networks, and identify areas of opportunity to scale up our advocacy and capacity building efforts.

Looking forward, 2016 will see the consolidation of the Trust's work across our programmes at a global, regional and country level. Together with our partners, we will be launching and implementing a number of new women-centred projects and initiatives that will further strengthen the footprint and work of the Trust.

LSG INTEGRATED

REGISTERED AUDITORS
Entrepreneurial Specialists for SMME

Address: East Wing
6 Kikuyu Road
Sunninghill 2157

Postal: PO Box 457
Rivonia 2128

Telephone: (011)807-1974/(011) 253-7400
Facsimile: (011)807-1973

Email: lsg@lsgintegrated.co.za
Website: www.lsgintegrated.co.za

Integrated value added financial services

Divisions:
Accounting and Bookkeeping Services
Auditing and Assurance Services
Company Secretarial Services
Trusts and Estate Planning
Taxation Services

Independent Auditors' Report

To the trustees of Graca Machel Trust

We have audited the annual financial statements of Graca Machel Trust, as set out on pages 7 to 17, which comprise the statement of financial position as at 31 December 2015, and the statement of comprehensive income, statement of changes in equity and statement of cash flows for the year then ended, and the notes, comprising a summary of significant accounting policies and other explanatory information.

Trustees' Responsibility for the Annual Financial Statements

The trust's trustees are responsible for the preparation and fair presentation of these annual financial statements in accordance with the International Financial Reporting Standard for Small and Medium-sized Entities, and for such internal control as the trustees determine is necessary to enable the preparation of annual financial statements that are free from material misstatements, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express an opinion on these annual financial statements based on our audit. We conducted our audit in accordance with International Standards on Auditing. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance whether the annual financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the annual financial statements. The procedures selected depend on the auditors' judgement, including the assessment of the risks of material misstatement of the annual financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the annual financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the annual financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our qualified audit opinion.

Basis for Qualified Opinion

As with similar organisations, it is not feasible for the organisation to institute accounting controls over cash collections from donations prior to initial entry to the collections in the accounting records. Accordingly, it was impractical for us to extend our examination beyond receipts actually recorded

Qualified Opinion

In our opinion, except for the possible effects of the matter described in the Basis for Qualified Opinion paragraph, the annual financial statements present fairly, in all material respects, the financial position of Graca Machel Trust as at 31 December 2015, and its financial performance and cash flows for the year then ended in accordance with the International Financial Reporting Standard for Small and Medium-sized Entities, and the requirements of the .

Other reports required by the Companies Act

As part of our audit of the annual financial statements for the year ended 31 December 2015, we have read the Directors' Report for the purpose of identifying whether there are material inconsistencies between these reports and the audited annual financial statements. This report is the responsibility of the respective preparer. Based on reading this report we have not identified material inconsistencies between this report and the audited annual financial statements. However, we have not audited this report and accordingly do not express an opinion on this report.


LSG Integrated
SP Swanepoel
Partner
Registered Auditor

08 September 2016
Sunninghill

Graca Machel Trust

(Registration number 3028/2010)

Annual Financial Statements for the year ended 31 December 2015

Trustees' Responsibilities and Approval

The trustees are required to maintain adequate accounting records and are responsible for the content and integrity of the annual financial statements and related financial information included in this report. It is their responsibility to ensure that the annual financial statements fairly present the state of affairs of the trust as at the end of the financial year and the results of its operations and cash flows for the period then ended, in conformity with the International Financial Reporting Standard for Small and Medium-sized Entities. The external auditors are engaged to express an independent opinion on the annual financial statements.

The annual financial statements are prepared in accordance with the International Financial Reporting Standard for Small and Medium-sized Entities and are based upon appropriate accounting policies consistently applied and supported by reasonable and prudent judgments and estimates.

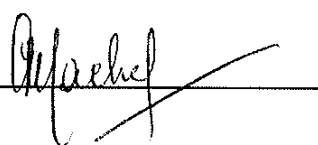
The trustees acknowledge that they are ultimately responsible for the system of internal financial control established by the trust and place considerable importance on maintaining a strong control environment. To enable the trustees to meet these responsibilities, the board sets standards for internal control aimed at reducing the risk of error or loss in a cost effective manner. The standards include the proper delegation of responsibilities within a clearly defined framework, effective accounting procedures and adequate segregation of duties to ensure an acceptable level of risk. These controls are monitored throughout the trust and all employees are required to maintain the highest ethical standards in ensuring the trust's business is conducted in a manner that in all reasonable circumstances is above reproach. The focus of risk management in the trust is on identifying, assessing, managing and monitoring all known forms of risk across the trust. While operating risk cannot be fully eliminated, the trust endeavours to minimise it by ensuring that appropriate infrastructure, controls, systems and ethical behaviour are applied and managed within predetermined procedures and constraints.


The trustees are of the opinion, based on the information and explanations given by management, that the system of internal control provides reasonable assurance that the financial records may be relied on for the preparation of the annual financial statements. However, any system of internal financial control can provide only reasonable, and not absolute, assurance against material misstatement or loss.

The trustees have reviewed the trust's cash flow forecast for the year to 31 December 2016 and, in the light of this review and the current financial position, they are satisfied that the trust has or has access to adequate resources to continue in operational existence for the foreseeable future.

The external auditors are responsible for independently auditing and reporting on the trust's annual financial statements. The annual financial statements have been examined by the trust's external auditors and their report is presented on page 2.

The annual financial statements set out on pages 5 to 17, which have been prepared on the going concern basis, were approved by the board on 08 September 2016 and were signed on its behalf by:

Trustee 

Trustee 

**STATEMENT OF FINANCIAL POSITION
AS AT 31 DECEMBER 2015**

	Notes	2015 R	2014 R
Assets			
Non-Current Assets			
Property, plant and equipment	2	252 914	411 974
Current Assets			
Trade and other receivables	3	338 176	277 579
Cash and cash equivalents	4	31 295 490	11 073 163
		31 633 666	11 350 742
Total Assets		31 886 580	11 762 716
Equity and Liabilities			
Equity			
Trust capital	5	100	100
Accumulated surplus		8 804 154	3 932 197
		8 804 254	3 932 297
Liabilities			
Current Liabilities			
Trade and other payables	6	349 533	102 923
Deferred income	7	22 101 215	7 727 496
Provisions	13	631 578	-
		23 082 326	7 830 419
Total Equity and Liabilities		31 886 580	11 762 716

STATEMENT OF CHANGES IN EQUITY			
	Trust capital	Accumulated surplus	Total equity
	R	R	R
Balance at 01 January 2014	100	1 293 993	1 294 093
Surplus for the year	-	2 638 204	2 638 204
Balance at 01 January 2015	100	3 932 197	3 932 297
Surplus for the year	-	4 871 957	4 871 957
Balance at 31 December 2015	100	8 804 154	8 804 254
Note(s)	5		

STATEMENT OF CASH FLOWS			
	Notes	2015	2014
		R	R
Cash flows from operating activities	100	1 293 993	1 294 093
Cash generated from (used in) operations	12	16 002 640	(1 285 056)
Interest income			
Net cash from operating activities		16 401 684	(884 561)
Cash flows from investing activities			
Purchase of property, plant and equipment	2	-	(119 749)
Total cash movement for the year	5	16 401 684	(1 004 310)
Cash at the beginning of the year		11 073 163	11 734 996
Adjustment for exchange rate differences		3 820 643	342 477
Total cash at end of the year	4	31 295 490	11 073 163

STATEMENT OF COMPREHENSIVE INCOME

	Notes	2015 R	2014 R
Revenue			
Donations received		21 330 014	14 899 955
Other income			
Interest received		399 044	400 495
Profit and loss on exchange differences		3 820 643	342 477
Rental income		403 252	417 114
		4 622 939	1 160 086
Operating expenses			
Accounting fees		11 749	24 361
Auditors remuneration	8	30 515	32 416
Bank charges		104 493	50 777
Cleaning		2 206	18 527
Computer expenses		287 244	60 992
Delivery expenses		-	789
Depreciation, amortisation and impairments		159 059	146 163
Employee costs	9	6 741 098	4 498 189
Fines and penalties		-	20 367
Gifts		-	30 662
Insurance		-	-
Lease rentals on operating lease		974 710	845 181
Legal expenses		386 487	-
Postage		2 430	-
Printing and stationery		25 968	70 634
Program and project expenses	10	11 255 472	7 248 619
Repairs and maintenance		10 018	13 338
Security			14 264
Staff recruitment costs		588 630	104 454
Telephone and fax		361 973	202 802
Training		115 613	27 143
Surplus for the year		4 871 957	2 638 204

GENERAL INFORMATION

REGISTERED NAME

The Graça Machel Trust

REGISTRATION NUMBER

2010/30 28

BANKERS

Standard Bank

EXTERNAL AUDITORS

LSG Intergrated

REGISTERED ADDRESS

Hyde Park Lane - Victoria Gate West; cnr Jan Smuts & William Nicol Drive;
Hyde Park 2196; Johannesburg; South Africa

CONTACT TELEPHONE NUMBER

+ 27 11 325 0501/91

WEBSITE

www.gracamacheltrust.org

EMAIL

info@gracamacheltrust.org